

RLF LIMITED

Reqd. Office : 14Kms, Gurgaon Pataudi Road, Village Jhund Sarai Veeran, Distt. Gurgaon, (Haryana)

Unaudited Financial Results for The Quarter Ended 30th June, 2013

PART A		[Rs.in Lac]			
Sl	Particulars	3 Months Ended June, 2013 [Unaudited]	3 Months Ended March, 2013 [Audited]	Corresponding 3 Months June, 2012 [Unaudited]	Accounting Year Ended March, 2013 [Audited]
1	Income from Operations				
	a Net Income from Sales	67.54	95.95	101.40	315.43
	b Other Operating Income	-	-	-	-
	Total Income from operations	67.54	95.95	101.40	315.43
2	Expenditure				
	a Increase in Stock in Trade & Works in Progress	8.56	10.75	(1.91)	(3.19)
	b Consumption of Raw Material	2.25	8.91	7.86	31.34
	d Employees Cost	10.18	13.18	10.96	47.42
	e Depreciation	17.53	19.45	16.78	70.12
	f Other Expenditure	2.70	42.05	1.16	71.83
	Total Expenditure	41.22	94.34	34.85	217.51
3	Profit from operations before other income, interest and exceptional items	26.32	1.61	66.55	97.92
4	Other Income	-	4.26	-	5.00
5	Profit from operations before interests and exceptional items (3+4)	26.32	5.87	66.55	102.92
6	Interest	23.29	64.35	23.12	110.63
7	Profit from operations after interests before exceptional items (5-6)	-	-	-	-
8	Exceptional Items	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	3.03	(58.48)	43.43	(7.71)
10	Tax Expense				
	a Current Tax (Including earlier year taxes)	-	20.93	-	20.93
	b Deferred Tax	-	(3.96)	-	(3.97)
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	3.03	(75.45)	43.43	(24.68)
12	Paid up equity Share capital (FV Rs.10.00)	965.08	965.08	965.08	965.08
13	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	(116.41)	(116.41)	133.67	(116.41)
14	Earning Per Share (Not annualised for the quarter) Basic and diluted EPS for the period/ year	0.03	(0.78)	0.45	(0.26)

PART B					
PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	5333383	5333383	5333383	5333383
	- Percentage of shareholding	53.39%	53.39%	53.39%	53.39%
2	Promoter and Promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a% of total shareholding promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-Encumbered				
	- Number of Shares	4655500	4655500	4655500	4655500
	- Percentage of shares (as a% of total shareholding promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	46.61%	46.61%	46.61%	46.61%

- Notes :
- The above results of the Company for the quarter ended June 30, 2013 have been reviewed by the audit committee and approved by the Board at its meeting held on August 13, 2013.
 - Details of number of investor complaints for the quarter ended June 30, 2013 : beginning - Nil, revived - Nil, disposed of - Nil, and pending - Nil.
 - The previous periods/ year figure have been regrouped to confirm to current periods required classification.
 - The company's primary business segment is reflected based on principal business activities carried on by the Company. As per accounting Standard (AS - 17) "Segment Reporting" as notified under the Companies (Accounting Standards) Rules, 2006, as amended, the company operates in one reportable business segment i.e. "textile embroidery" and in the lying of synthetic sports material & one geographical segment, in India.

For RLF Limited



Anil Kumar Khanna
(Chairman)

Place : New Delhi
Dated : August 13, 2013